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2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of three thousand eight hundred seventy one crores, twenty nine lakhs, twenty one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 1918, in respect of the services and purposes specified in column (2) of the Schedule.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2018.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appro- priation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly Rs.	Sums not exceeding — <i>Charged</i> on the Consolidated Fund (4) Rs.	Total Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department					
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services	1,000	...	1,000
		2059, Public Works.			
		2070, Other Administrative Services			
		2075, Miscellaneous General Services			
		Total-General Administration Department	1,000	...	1,000
Home Department					
B-1	Police Administration	2014, Administration of Justice.	7,000	1,14,51,000	1,14,58,000
		2055, Police.			
		2070, Other Administrative Services			
		Total-Home Department	7,000	1,14,51,000	1,14,58,000
Revenue and Forests Department					
C-2	Stamps and Registration	2030, Stamps and Registration	3,000	...	3,000
C-5	Other Social Services	2217, Urban Development	14,35,01,000	...	14,35,01,000
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235, Social Security and Welfare			
		2250, Other Social Services.			
		Total-Revenue and Forests Department.	14,35,04,000	...	14,35,04,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	Agriculture,Animal Husbandry,Dairy Development and Fisheries Department			
D-3	Agriculture Services	2401, Crop Husbandry 2402, Soil and Water Conservation 2415, Agricultural Research and Education	5,000	...
				5,000
D-4	Animal Husbandry .	2403, Animal Husbandry .	5,000	...
				5,000
D-6	Fisheries	2405, Fisheries	21,27,51,000	...
				21,27,51,000
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	21,27,61,000	...
				21,27,61,000
	Finance Department			
G-3	Interest Payment and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt 2049, Interest Payments	...	21,29,59,31,000
				21,29,59,31,000
		Total-Finance Department.	...	21,29,59,31,000
				21,29,59,31,000
	Law and Judiciary Department			
J-1	Administration of Justice	2014, Administration of Justice	10,000	4,000
				14,000
		Total-Law and Judiciary Department	10,000	4,000
				14,000
	Rural Development and Water Conservation Department			
L-3	Rural Development Programmes.	2059, Public Works. 2235, Social Security and Welfare 2402, Soil and Water Conservation 2415, Agricultural Research and Education 2501, Special Programmes for Rural Development 2505, Rural Employment 2515, Other Rural Development Programmes 2702, Minor Irrigation 2810, New and Renewable Energy 3054, Roads and Bridges	1,000	...
				1,000
		Total-Rural Development and Water Conservation Department.	1,000	...
				1,000

(1)	(2)	(3)	(4)	
	Higher and Technical Education Department			
W-2	General Education.	2202, General Education.	Rs.	Rs.
		4,29,91,90,000	...	4,29,91,90,000
	Total-Higher and Technical Education Department.	4,29,91,90,000	...	4,29,91,90,000
	Women and Child Development Department			
X-1	Social Security and Nutrition	2235, Social Security and Welfare 2236, Nutrition.	1,20,71,45,000	...
			1,20,71,45,000	1,20,71,45,000
	Water Supply and Sanitation Department			
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	1,000	...
		1,000	...	1,000
	Total-A-Expenditure on Revenue Account	7,74,55,22,000	21,30,73,86,000	29,05,29,08,000
	B-EXPENDITURE ON CAPITAL ACCOUNT			
	Home Department			
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. 5002, Capital Outlay on Indian Railways- (Commercial Line). 5055, Capital Outlay on Road Transport.	1,000	...
		1,000	...	1,000
	Finance Department			
G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government 6004, Loans and Advances from the Central Government 7810, Inter State Settlement	...	9,65,99,72,000
		9,65,99,72,000	...	9,65,99,72,000
	Total-Finance Department.	9,65,99,72,000	...	9,65,99,72,000

Public Works Department

H-7	Capital Expenditure on Social Services and Other Economic Services.	4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges.	2,000	...	2,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development 4225, Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services 4405, Capital Outlay on Fisheries.	2,000	...	2,000
		Total-Public Works Department.	4,000	...	4,000

Tribal Development Department

T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	36,000	...	36,000
		Total-Tribal Development Department.	36,000	...	36,000
		Total-B-Expenditure on Capital Account	41,000	9,65,99,72,000	9,66,00,13,000
		Grand Total	7,74,55,63,000	30,96,73,58,000	38,71,29,21,000